

ORGANIZATION, FUNCTIONS AND DUTIES

[(Section 4(1)(b)(i))]

(CHAPTER – 2)

2.1 FUNCTIONS :

- To provide clean, comfortable, clock-work-like and courteous computer service at an economic fare.
- To provide employee satisfaction in financial and humanistic terms.
- O strive forwards financial self-reliance in regard to performance and growth.
- To attain a position of reputation and respect in society.

2.2 DUTIES :

- To provide efficient, effective, ethical management of the business.
- To treat the customer i.e. passenger as a central concern of the Corporation's business and provide him the best possible service characterized by cleanliness, punctuality, safety, comfort and courtesy.
- To explore and exploit technological, financial, and developments to tender the business cost effectively at all times.
- To regularly and constantly improve the capabilities of employees for higher productivity, superior performance and career advancement through a planned process of counselling, training, placement and job enrichment.
- To focus on the service conditions and welfare of the employees and their families consistent with their worth to the Corporation.
- To fulfil its obligations to the State and Central Governments by optimizing return on investment and attaining financial self reliance for its organization growth.
- To emphasize environmental and community concerns in the form of reducing air and noise pollution. Improving ecology and aesthetics of the surroundings in which the Corporation is required to operate and generally contribute to the corrective wheel of the community.
- To consciously confirm to the policy, guidelines of the State in its business operations.
- To reach a position of pre-eminence in Bus Transport Business and win respect and reputation in society through all round excellence in performance.

2.3 PARTICULARS OF THE ORGANISATION :

I. A.P.S.R.T.C. AT A GLANCE AS ON MARCH, 2025 :

OVER VIEW (UPTO MARCH, 2025)

a) Number of Depots	:	129
b) Number of Regions	:	26
c) Number of Zones	:	4
d) Number of Zonal Workshops	:	4
e) Number of Tyre Retreading Shops	:	4
f) Number of Transport Academies	:	1
g) Number of Self Training Colleges	:	4
h) Number of Dispensaries/Hospitals	:	20
i) Number of Bus Stations	:	423
j) Number of Bus Shelters	:	357

k) Number of Total Buses (As on 31.03.2025) :	10163
• RTC Buses :	7384
• Hired Buses :	2779
l) Number of Buses Held (As on 31.03.2025) :	11495
• RTC Buses :	8716
• Hired Buses :	2779

II. Fleet :

a) A/C Buses : (GS-50, VNL30-31, DC-16, AMVT-58, NR 42 -6, NR 48 -7, GI-50, ML-28, & IND-211)	457	4.19
b) Non A/C Buses : (S.Liner-58, S Ex – 345, S/L 40 – 56, SKX-1404, UDX-647 & Ex-1652)	4162	36.52
c) Rural Transport (PVG-5518 & U PVG-394) :	5912	50.25
d) Urban Transport (M EX-288 & C.Ord-684) :	964	9.04

III. Operational Key Indicators :

a) Total Number of Routes :	3477
b) Villages connected :	14123
c) Un-connected :	3669
d) Avg. Daily Earnings (Rs. In Lakhs) :	1540.20
e) Avg. Daily Volume of Operation (KMs in Lakhs) :	38.34
f) Occupancy Ratio (%) :	67.80
g) E.P.K.(in Paise) :	40.18
h) A.V.U. (KMs/Bus/Day) :	346
i) E.P.B.(Earnings/Bus/Day) :	13904
j) No. of Passengers Transported (Per Day in Lakhs) :	36.83
h) Punctuality(%) :	96.00
g) Rate of Accidents (Per 1 Lakh KMs) :	0.06

IV. Mechanical Key Indicators :

a) Fleet Utilization(%) :	99.47
b) HSD KMPL (KMs/LTRs) :	6.20
c) LUB KMPL (KMs/LTRs) :	2066
d) Average Tyre Life(KMs in Lakhs) :	2.34
e) Rate of Break-downs per 10.000 KMs :	0.04

V. Personnel Key Indicators :

a) Employees as on 31.03.2025 :	46051
b) BSR on Held :	4.45
c) Crew Utilization (in KMs) :	209

VI. Financial Performance :

a) For the year 2024-25(Upto Feb, 2025) :
(Provisional)

- Total Loss (Rs. in Crores) : 1157.22 Crores
- Loss (in ps/KM) : 904 ps

	FEB 2025	FEB 2024
• Gross earnings per KM (in PS.) :	5026	5015
• Cost per KM (in ps.) :	5930	6174
• Profit/Loss (in Rs./Crores) :	-1187.22	-1514.93
• Profit /Loss (in Ps.) :	-904	-1169

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