

Andhra Pradesh State Road Transport Corporation



(For the period 1st April 2021 to 31st December 2021)

AT A GLANCE		FOR DEC 21	UPTO 31-12-2021		2020-2021	
Over View (Dec - 2021)						
1	Number of Depots	129	129		128	
2	Number of Regions/Zones	12/4	12/4		12/4	
3	No.of Zonal work shops	4	4		4	
4	No.of Tyre Retreading Shops	4	4		4	
5	Transport Academy/Staff training colleges	1/4	1/4		1/4	
6	No.of Dispensaries/Hospitals	20	20		20	
7	No.of Bus Stations	423	423		423	
8	No. of Bus Shelters	274	274		274	
Schedules & Fleet:-						
9	No.of Schedules (As on 31-12-2021)Rtc=8190+Hire=2310	10500	10500		10612	
10	No.of Held Buses (As on 31-12-2021)Rtc=8993,Hire=2310	11303	11303		11439	
Type-wise fleet:-				%		%
11	A.C. BUSES: (N/R=13, VNL-27, AMVT-72, Dolphin-18, GRD-41, INDRA-194, SL(AC)-2)	367	367	3.25	376	3.29
12	Non A/c (S.Lux-1361+, Ult/Dlx-672, Exp-1838, Ghat-371)	4242	4242	37.53	4323	37.79
13	Rural Transport (Palle Velugu 5435, Ultra Pvg 104)	5539	5539	49.00	5616	49.10
14	Urban Transport (MLA/c-30, M/dlx-7, M/Exp - 452, C/ord-666)	1155	1155	10.22	1124	9.83
Operational Key Indicators:						
15	Total No.of Routes	3800	3800		3800	
16	a)Villages Connected	14123	14123		14123	
	b) villages unconnected	3669	3669		3669	
17	Average Daily Earnings (Rs in Lakhs)	1213.66	858.40		607.63	
18	Average Daily Volume of Operation(Kms.in Lakhs)	30.48	29.14		20.19	
19	Occupancy Ratio (%)	66.02	62.62		63.98	
20	Earning per Kilometer (EPK) In Rs.	31.06	29.46		30.1	
21	A.V.U (KMs per bus per day)	346	257		203	
22	E.P.B (Earnings in Rs. per Bus per day)	10749	7572		6112	
23	No.of Passengers Transported per day (In lakhs)	31.27	20.80		28.81	
24	Punctuality(%)	94.00	94.00		96	
25	Rate of Accident per 1 lakh Kms	0.05	0.05		0.06	
Mechanical Key Indicators:						
26	Fleet Utilisation (%)	98.03	80.37		47.67	
27	HSD KMPL (Kms/Ltrs)	5.25	5.26		5.28	
28	LUB KMPL TOTAL(Kms/Ltrs)	1943	1959		1997	
29	Avg.Tyre Life (Kms in Lakhs)	2.34	2.35		2.24984	
30	Rate of Break-downs per 10,000 Kms	0.04	0.03		0.03	
Personnel Key Indicators:-						
31	Employees (As on 16-12-2021)	50406	50406		51339	
32	BSR (On Held)	4.94	4.94		4.97	
33	Crew Utilisation (In Kms)	195	154		95	
FINANCIAL PERFORMANCE:-						
34	For the Year 2020-21 (Upto Feb-21)	Profit/Loss (Rs.in Crs.)		-2748.34		
		Profit/Loss(In paise per km)		-4458		
FOR AND.UPTO DEC 2021 (for the year 2021-22)		FOR DEC 21	Upto DEC 2021	Upto DEC -2020	Upto Mar-2020	Upto Mar-2019
35	Gross Earnings per Km(In Paise.)	3475	3585	3515	3828	3822
36	Cost per Km (In Paise)	5490	6419	9720	4649	4432
37	Profit/Loss(Rs in Crores)	-244.32	-2268.14	-2401.29	-1252.90	-961.28
38	Profit/Loss(In Paise.)	-2015	-2834	-6205	-821	-610
						-211